



SAU #95
Windham, NH
2020-21 Enrollment Projection Report

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Windham, NH Historical Enrollment

School District:

Windham, NH - SAU #95

2/10/2021

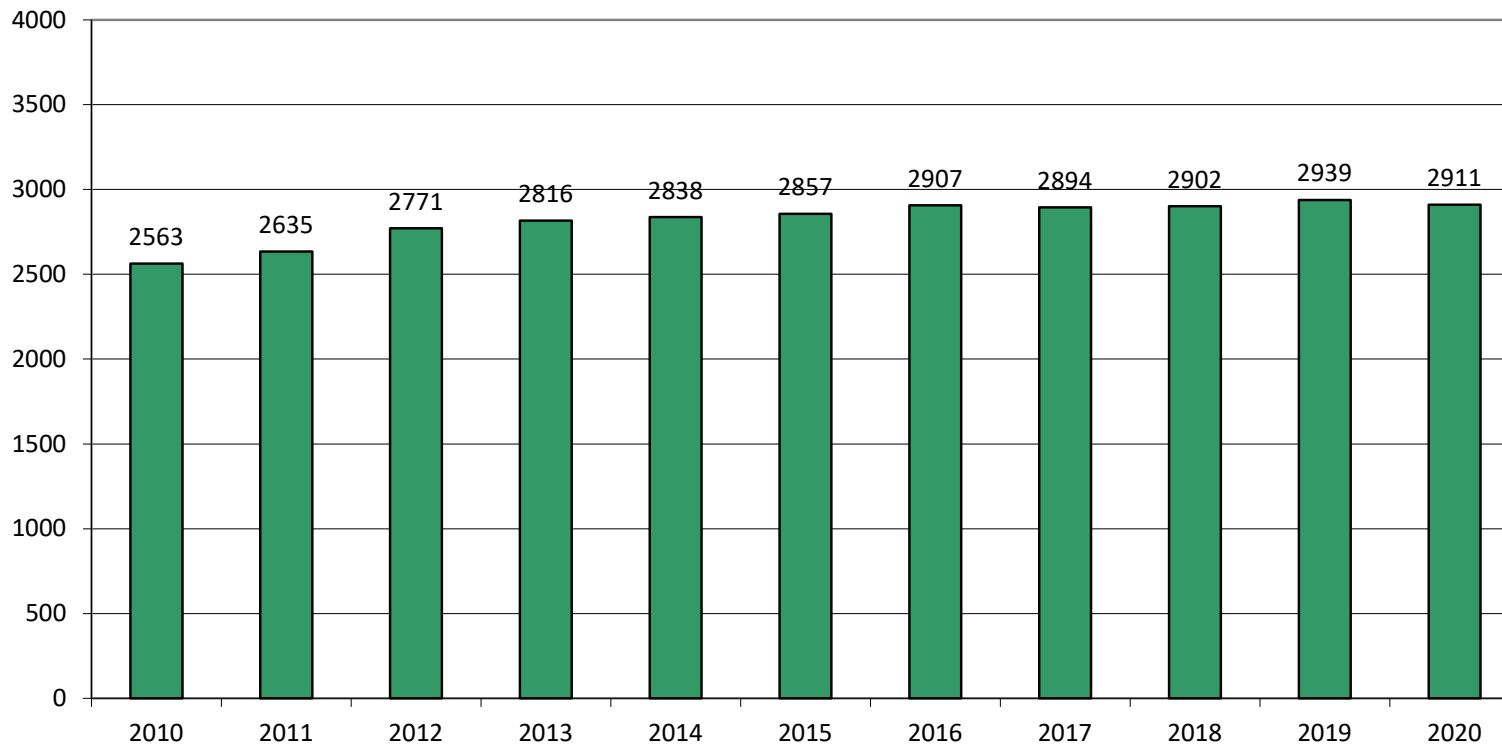
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2005	163	2010-11	7	180	220	208	253	209	208	209	202	214	185	188	127	160	0	2563	2570
2006	170	2011-12	11	185	232	226	212	253	216	212	206	198	210	178	181	126	0	2635	2646
2007	137	2012-13	12	187	226	242	234	223	257	220	214	210	216	198	171	173	0	2771	2783
2008	133	2013-14	10	169	242	230	246	238	231	243	222	219	212	195	199	170	0	2816	2826
2009	112	2014-15	19	145	201	247	234	252	244	237	245	219	220	205	194	195	0	2838	2857
2010	124	2015-16	40	131	185	215	251	237	253	247	238	249	227	227	197	200	0	2857	2897
2011	126	2016-17	60	150	177	193	227	250	244	257	260	243	254	227	221	204	0	2907	2967
2012	107	2017-18	63	141	186	190	197	235	251	250	266	260	234	246	214	224	0	2894	2957
2013	106	2018-19	61	133	196	192	202	201	247	261	258	266	255	225	243	222	1	2902	2963
2014	142	2019-20	65	181	182	205	194	211	201	252	264	261	272	243	226	246	1	2939	3004
2015	125	2020-21	44	185	194	194	203	191	212	203	248	261	266	269	254	231	0	2911	2955

Historical Enrollment in Grade Combinations									
Year	K-2	PK-2	3-5	K-5	PK-5	PK-8	6-8	K-8	9-12
2010-11	608	615	670	1278	1285	1910	625	1903	660
2011-12	643	654	681	1324	1335	1951	616	1940	695
2012-13	655	667	714	1369	1381	2025	644	2013	758
2013-14	641	651	715	1356	1366	2050	684	2040	776
2014-15	593	612	730	1323	1342	2043	701	2024	814
2015-16	531	571	741	1272	1312	2046	734	2006	851
2016-17	520	580	721	1241	1301	2061	760	2001	906
2017-18	517	580	683	1200	1263	2039	776	1976	918
2018-19	521	582	650	1171	1232	2017	785	1956	945
2019-20	568	633	606	1174	1239	2016	777	1951	987
2020-21	573	617	606	1179	1223	1935	712	1891	1020

Historical Percentage Changes			
Year	K-12	Diff.	%
2010-11	2563	0	0.0%
2011-12	2635	72	2.8%
2012-13	2771	136	5.2%
2013-14	2816	45	1.6%
2014-15	2838	22	0.8%
2015-16	2857	19	0.7%
2016-17	2907	50	1.8%
2017-18	2894	-13	-0.4%
2018-19	2902	8	0.3%
2019-20	2939	37	1.3%
2020-21	2911	-28	-1.0%
Change	348	13.6%	

Windham, NH Historical Enrollment

K-12, 2010-2020



Windham, NH Projected Enrollment

School District: Windham, NH - SAU #95

2/10/2021

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2015	125		2020-21	44	185	194	194	203	191	212	203	248	261	266	269	254	231	0	2911	2955
2016	122		2021-22	65	163	247	203	199	209	195	217	208	249	263	257	272	260	0	2942	3007
2017	122		2022-23	66	163	217	259	208	205	213	200	222	209	251	255	260	279	0	2941	3007
2018	126		2023-24	67	168	217	227	265	214	209	218	205	223	211	243	258	266	0	2924	2991
2019	134		2024-25	68	179	224	227	233	273	218	214	223	206	225	204	246	264	0	2936	3004
2020	115		2025-26	69	154	239	235	233	240	278	223	219	224	208	218	207	252	0	2930	2999
2021	124	(est.)	2026-27	70	165	205	250	241	240	244	284	229	220	226	201	221	212	0	2938	3008
2022	124	(est.)	2027-28	71	166	220	215	256	248	244	250	291	230	222	219	204	226	0	2991	3062
2023	125	(est.)	2028-29	72	167	221	231	220	264	253	250	256	292	232	215	222	209	0	3032	3104
2024	124	(est.)	2029-30	73	166	223	232	237	227	269	259	256	257	294	225	218	227	0	3090	3163
2025	122	(est.)	2030-31	74	164	221	234	238	244	231	275	265	257	259	285	228	223	0	3124	3198

Note: Ungraded students (UNGR) often are high school students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

Based on an estimate of births

Based on children already born

Based on students already enrolled

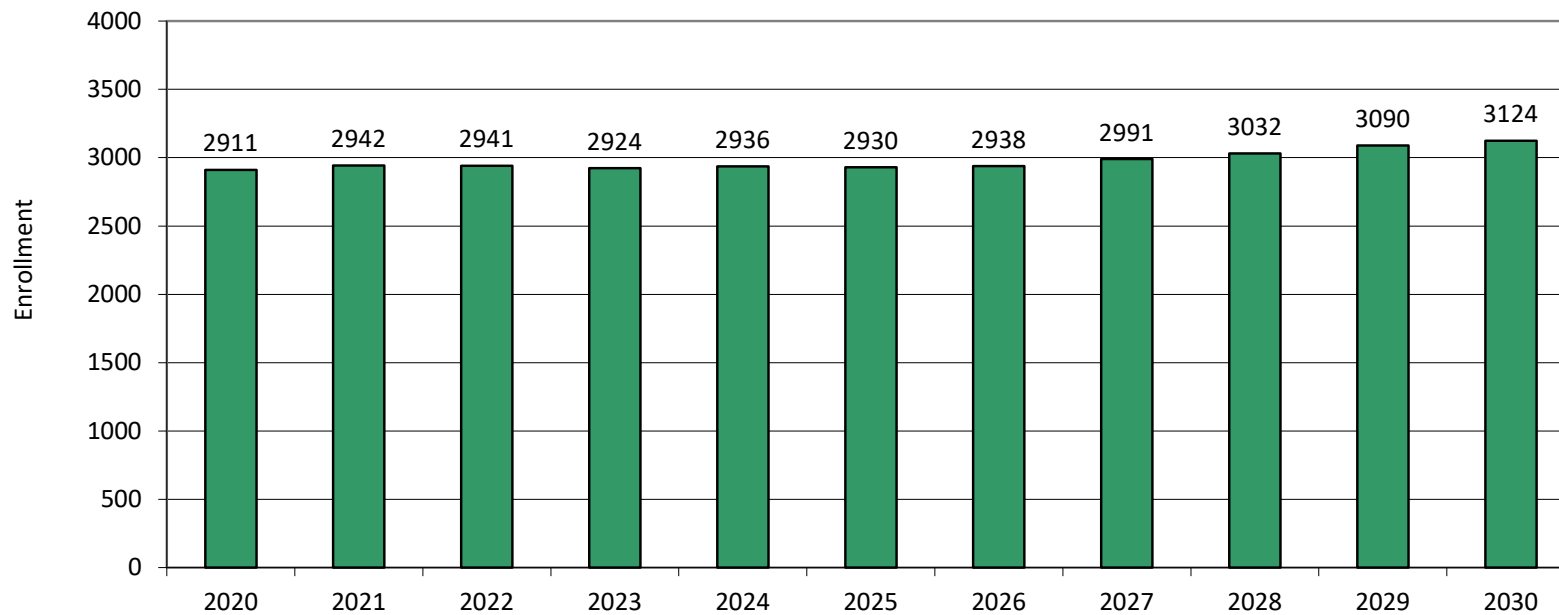
Projected Enrollment in Grade Combinations*									
Year	K-2	PK-2	3-5	K-5	PK-5	PK-8	6-8	K-8	9-12
2020-21	573	617	606	1179	1223	1935	712	1891	1020
2021-22	613	678	603	1216	1281	1955	674	1890	1052
2022-23	639	705	626	1265	1331	1962	631	1896	1045
2023-24	612	679	688	1300	1367	2013	646	1946	978
2024-25	630	698	724	1354	1422	2065	643	1997	939
2025-26	628	697	751	1379	1448	2114	666	2045	885
2026-27	620	690	725	1345	1415	2148	733	2078	860
2027-28	601	672	748	1349	1420	2191	771	2120	871
2028-29	619	691	737	1356	1428	2226	798	2154	878
2029-30	621	694	733	1354	1427	2199	772	2126	964
2030-31	619	693	713	1332	1406	2203	797	2129	995

Projected Percentage Changes			
Year	K-12	Diff.	%
2020-21	2911	0	0.0%
2021-22	2942	31	1.1%
2022-23	2941	-1	0.0%
2023-24	2924	-17	-0.6%
2024-25	2936	12	0.4%
2025-26	2930	-6	-0.2%
2026-27	2938	8	0.3%
2027-28	2991	53	1.8%
2028-29	3032	41	1.4%
2029-30	3090	58	1.9%
2030-31	3124	34	1.1%
Change		213	7.3%

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

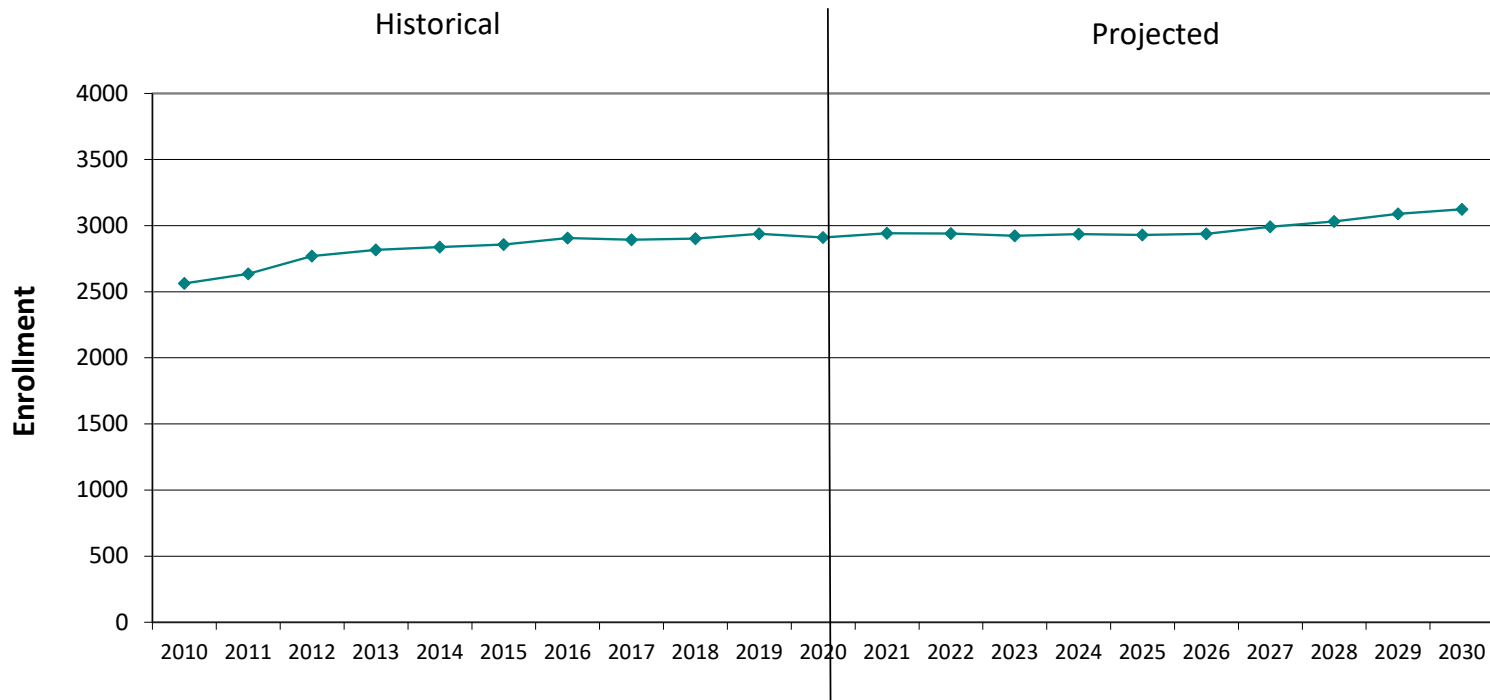
Windham, NH Projected Enrollment

K-12 To 2030 Based On Data Through School Year 2020-21

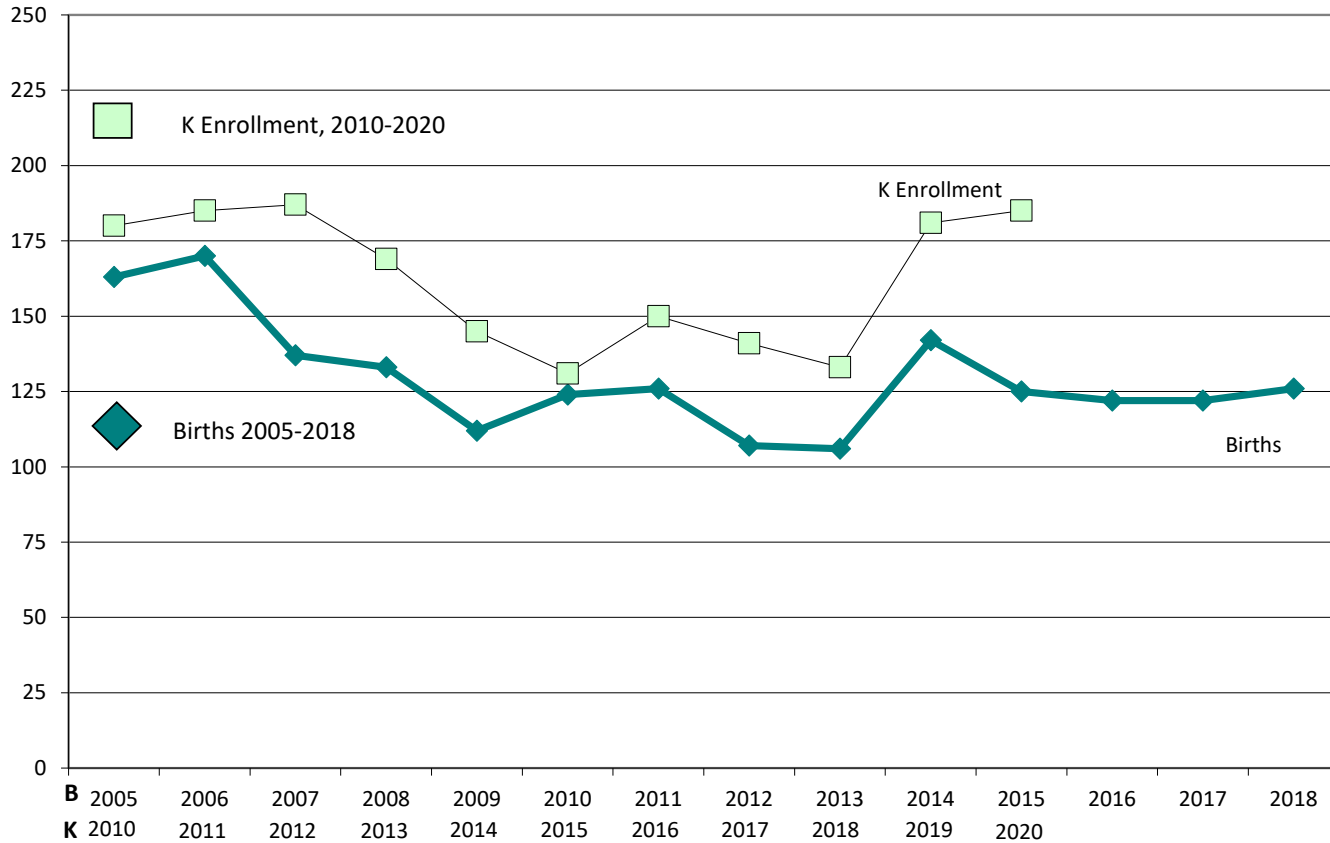


Windham, NH Historical & Projected Enrollment

K-12, 2010-2030



Windham, NH Birth-to-Kindergarten Relationship



Windham, NH Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	128	0
2016	39	0
2017	65	0
2018	78	0
2019	48	0
2020	43 to date	0 to date

Source: HUD and Building Department

Enrollment History		
Year	Career-Tech 9-12 Total	Non-Public K-12 Total
2005-06	n/a	n/a
2016-17	n/a	n/a
2017-18	n/a	n/a
2018-19	n/a	n/a
2019-20	n/a	23
2020-21	n/a	37

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	14	1	0	4	1	2	2	7	1	3	2	0	0	37

K-12 Home-Schooled Students	
2020	36

K-12 Residents in Charter or Magnet Schools, or "Choiced-out"	
2020	74

K-12 Special Education Outplaced Students	
2020	18

K-12 Tuitioned-In, Choiced-In, & Other Non-Residents	
2020	0

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.



New England's PK-12 Enrollments: The "Big Picture"

From 2016 to 2028, the US Department of Education anticipates changes in PK-12 enrollment of +5.4% in the South; +2.1% in the West, -2.1% in the Midwest; and -3.7% in the Northeast.

State	Fall 2016 PK - 12	Fall 2028 Projected	PK-12 Decline	% Change, 2016-2028
CT	535,118	471,100	-64,018	-12.0%
ME	180,512	171,600	-8,912	-5.0%
MA	964,514	939,400	-25,114	-2.6%
NH	180,888	161,000	-19,888	-11.0%
RI	142,150	135,700	-6,450	-4.5%
VT	88,428	80,400	-8,028	-9.0%

Source: USDE, National Center for Education Statistics, *Projections of Education Statistics to 2028*, Table 3, Pages 35-36; Published May 28, 2020.

Although most New England Districts are seeing a decline in the number of births, NESDEC's experience indicates that the impact on enrollment varies from District to District. Almost half of New England Districts have been growing in PK-12 enrollment, and a similar number are declining (often in rural areas) with the other Districts remaining stable.